CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL MEETING
TUESDAY, MAY 31, 2011
@ 6:00 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

### BRUCE S. PLACE, PRESIDENT PRESIDING

Roll Call Time:

Salute to the Flag:

Purpose of Meeting: To Discuss the Proposed Budget for Fiscal Year 2011/2012.

Order of Agenda: (<u>Please note</u>: <u>Time constraints on any given night may force a change in the department order</u>)

## Tuesday, May 31, 2011 @ 6:00 P.M. - Public Hearing - Council Chambers

- School Department
- MIS
- Personnel
- Employee Benefits
- Fixed Costs

Speakers:

Motion to close P.H.: Seconded by: Vote:

#### Wednesday, June 1, 2011 @ 6:00 P.M. - Public Hearing Continued- Council Chambers

- Executive
- Legal
- City Clerk
- Probate Court
- Municipal Court
- Legislative
- Council Claims
- Board of Canvassers
- Postage
- City Collector
- City Assessor
- Board of Assessment Review
- Purchasing
- Animal Shelter
- Building Inspectors
- Library
- Human Services
- Senior Centers
- Senior Transportation
- Family Support Services
- Youth Programs
- Community Development
- City Plan
- Tourism, Culture & Development
- Board of Public Safety

## Speakers:

Motion to close P.H.: Seconded by: Vote:

#### Thursday June 2, 2011 @ 6:00 P.M. - Public Hearing - Council Chambers

- Police
- Organized Crime & Drug Enforcement
- Alcohol & Highway Enforcement
- Police Grants
- Emergency Management
- Fire
- Thayer & Warburton Arena
- McDermott Pool
- DPW- Administration
- DPW- Highway
- DPW- Sanitation
- DPW- Automotive
- DPW- Building Maintenance
- DPW Engineering
- DPW Field Maintenance
- Water Department
- Parks & Recreation
- Finance
- Treasury
- Debt Service
- Pensions
- Insurance
- Sewer Review Board
- Sewer Department

Motion to close P.H.: Seconded by: Vote:

# **Adopting the Budget**

1. PCR-50-11 - A Resolution adopting the Budget a the Fiscal Year ending June 30, 201 (Councilman	
Motion: Seconded by: Vote:	
2. <u>PCR-51-11</u> – A Resolution relative to Transfers, Su Appropriations. (Councilman	upplemental and Emergency an Gallucci, Councilman Colantuono)
Motion: Seconded by: Vote:	
(Continuation to Tuesday, June 6 <sup>th</sup> @ 6:00 p.m. – If Necessary)	
Motion to Adjourn:	Seconded by:
Vote:	Time: